

Central Falls School District

Central Falls Jr-Sr High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,349	51.9%
Substitutes	\$89	0.9%
Instructional Paraprofessionals	\$551	5.4%
Pupil-Use Technology	\$465	4.5%
Instructional Materials	\$254	2.5%
Total	\$6,709	65.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$460	4.5%
Library & Media	\$125	1.2%
Extracurricular	\$271	2.6%
Student Health/Services	\$252	2.5%
Curriculum Development	\$4	0.0%
Staff Development	\$314	3.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$379	3.7%
Total	\$1,806	17.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$18	0.2%
Food Service	\$235	2.3%
Safety	\$27	0.3%
Building Upkeep	\$890	8.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,170	11.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$345	3.3%
School Office	\$271	2.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$616	6.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$8,116,573**
 School Enrollment (ADM): **788**
 School Per Pupil: **\$10,300**

(See Chart #2a for Comparison to Last Year)

